

Shree Digvijay Cement Company Ltd.
Regd. Office : Digvijaygram 361 140 (Gujarat)
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS PERIOD ENDED 30TH SEPTEMBER 2013

(Rs. in lakhs)

PART I

Particulars	3 months ended	Preceeding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for the current period ended	Year to date figures for the previous period ended	Previous year ended
	30.09.2013 (Unaudited)	30.06.2013 (Unaudited)	30.09.2012 (Unaudited)	30.09.2013 (Unaudited)	30.09.2012 (Unaudited)	31.12.2012 (Audited)
1 Income from operations (net of Excise Duty)						
(a) Net sales / income from operations	6,216	8,548	8,521	25,591	31,000	38,322
(b) Other operating income	-	-	-	-	-	-
Total income from operations (net)	6,216	8,548	8,521	25,591	31,000	38,322
2 Expenses :						
(a) Cost of materials consumed	1,188	1,239	1,360	3,511	2,989	4,715
(b) Purchases of stock-in-trade	-	-	-	-	-	-
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(196)	(111)	(1,429)	909	(58)	115
(d) Employee benefits expenses	472	604	555	1,645	1,672	2,353
(e) Depreciation and amortisation expense	337	338	247	982	742	987
(f) Power and fuel	2,934	3,506	3,515	10,002	12,625	14,758
(g) Freight and handling	1,201	1,843	1,785	5,141	5,738	7,226
(h) Consumption of stores, spare parts and components	192	253	360	617	773	1,224
(i) Other expenses	1,410	1,344	955	3,852	2,848	3,866
Total Expenses	7,538	9,016	7,348	26,659	27,329	35,244
3 Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	(1,322)	(468)	1,173	(1,068)	3,671	3,078
4 Other income	152	106	286	477	648	877
5 Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	(1,170)	(362)	1,459	(591)	4,319	3,955
6 Finance costs	65	65	(0)	194	3	77
7 Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	(1,235)	(427)	1,459	(785)	4,316	3,878
8 Exceptional items	(1,402)	-	-	(1,402)	-	1,215
9 Profit/(Loss) from ordinary activities before tax (7+8)	(2,637)	(427)	1,459	(2,187)	4,316	5,093
10 Tax expense						
Current Tax (MAT)	-	-	302	154	763	894
Deferred Tax	(163)	(169)	-	(73)	-	73
11 Net Profit/(Loss) from ordinary activities after tax (9-10)	(2,474)	(258)	1,157	(2,268)	3,553	4,126
12 Extraordinary items (net of tax expense)	-	-	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	(2,474)	(258)	1,157	(2,268)	3,553	4,126
14 Paid-up equity Share Capital (Face Value Rs. 10 per share)	14,137	14,137	14,137	14,137	14,137	14,137
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year (net of debit balance in profit & loss account)	-	-	-	6,090	-	8,358
16.i Earnings Per share (before extraordinary items) (of Rs.10/- each) (not annualised)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
(a) Basic	(1.75)	(0.18)	0.82	(1.60)	2.51	2.91
(b) Diluted	(1.75)	(0.18)	0.82	(1.60)	2.51	2.91
16.ii Earnings Per share (after extraordinary items) (of Rs.10/- each) (not annualised)						
(a) Basic	(1.75)	(0.18)	0.82	(1.60)	2.51	2.91
(b) Diluted	(1.75)	(0.18)	0.82	(1.60)	2.51	2.91

PART II

A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	35,343,570	34,961,096	37,282,741	35,343,570	37,282,741	37,282,741
- Percentage of shareholding	25.00%	24.73%	26.37%	25.00%	26.37%	26.37%
2 Promoters and Promoter Group Shareholding						
a) Pledged/Encumbered						
- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
- Percentage of shares (as a % of the total share capital of the company)	N. A.	N. A.	N. A.	N. A.	N. A.	N. A.
b) Non-encumbered						
- Number of shares	106,030,708	106,413,182	104,091,537	106,030,708	104,091,537	104,091,537
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
- Percentage of shares (as a % of the total share capital of the company)	75.00%	75.27%	73.63%	75.00%	73.63%	73.63%
Particulars	3 months ended 30.09.2013					
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter		Nil				
Received during the quarter		3				
Disposed of during the quarter		3				
Remaining unresolved at the end of the quarter		Nil				

Notes:

- 1 The financial result for the quarter and nine months period ended September 30, 2013 have been reviewed by the Audit Committee and approved by the Board of Directors at it's meeting held on October 31, 2013.
- 2 The Company operates in one business segment viz. "Manufacture and Sale of Cement" mainly in India. Therefore, segment information is not required to be
- 3 Exceptional items for the quarter and nine months ended September 30,2013 includes expenses booked under voluntary retirement scheme of Rs. 1402 lacs.
- 4 Figures for the corresponding previous periods/ year have been regrouped/ rearranged, wherever necessary, to conform to the classification of the current

For Shree Digvijay Cement Company Limited

Carlos Eduardo de Arruda Boggio
Director

Place : Digvijaygram
Date : 31st October 2013