

Shree Digvijay Cement Company Ltd.
Regd. Office : Digvijaygram 361 140 (Gujarat)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH'2013

(Rs. in lakhs)

PART I					
	Particulars	Quarter Ended		Year Ended	
		31.03.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2012 (Unaudited)	31.12.2012 (Audited)
1	Income from operations :				
	(a) Net sales / income from operations	10,827	7,323	10,845	38,322
	(b) Other operating income	-	-	-	-
	Total income from operations (net)	10,827	7,323	10,845	38,322
2	Expenses :				
	(a) Cost of materials consumed	690	1,485	494	3,495
	(b) Purchases of stock-in-trade	-	-	-	-
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1,216	172	431	115
	(d) Employee benefits expenses	569	681	564	2,353
	(e) Depreciation and amortisation expense	307	246	247	987
	(f) Power & fuel	3,562	2,133	4,449	14,758
	(g) Freight, handling & other expenses	1,704	1,079	1,411	5,048
	(h) Consumption of stores, spare parts and components and packing materials	566	694	550	2,444
	(i) Lime stone mines cost	548	578	576	3,084
	(j) Other expenses	943	849	715	2,960
	Total Expenses	10,105	7,917	9,437	35,244
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	722	(594)	1,408	3,078
4	Other income	219	229	337	877
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	941	(365)	1,745	3,955
6	Finance costs	64	74	4	77
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	877	(439)	1,741	3,878
8	Exceptional items (Refer note no. 3)	-	1,215	-	1,215
9	Profit from ordinary activities before tax (7+8)	877	776	1,741	5,093
10	Tax expense				
	Current Tax (MAT)	154	131	264	894
	Deferred Tax	260	73	-	73
11	Net Profit from ordinary activities after tax (9-10)	463	572	1,477	4,126
12	Extraordinary items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11-12)	463	572	1,477	4,126
14	Paid-up equity Share Capital (Face Value Rs. 10 per share)	14,137	14,137	14,137	14,137
15	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year (net of debit balance in statement of profit & loss)	-	-	-	8,358
16.i	Earnings Per share (before extraordinary items)	Rs.	Rs.	Rs.	Rs.
	of Rs.10/- each (not annualised)				
	(a) Basic	0.33	0.40	1.04	2.91
	(b) Diluted	0.33	0.40	1.04	2.91
16.ii	Earnings Per share (after extraordinary items)				
	of Rs.10/- each (not annualised)				
	(a) Basic	0.33	0.40	1.04	2.91
	(b) Diluted	0.33	0.40	1.04	2.91
PART II					
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	- Number of shares	34,961,096	37,282,741	37,282,741	37,282,741
	- Percentage of shareholding	25%	26%	26%	26%
2	Promoters and promoter group Shareholding				
	a) Pledged/Encumbered				
	- Number of shares	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N. A.	N. A.	N. A.	N. A.
	- Percentage of shares (as a % of the total share capital of the company)	N. A.	N. A.	N. A.	N. A.
	b) Non-encumbered				
	- Number of shares	106,413,182	104,091,537	104,091,537	104,091,537
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	75%	74%	74%	74%
	Particulars	3 Months ended 31.03.2013			
B	INVESTOR COMPLAINTS				
	Pending at the beginning of the period	Nil			
	Received during the period	13			
	Disposed of during the period	9			
	Remaining unresolved at the end of the period	4			

Notes :

- 1 The audit committee is in the process of reconstitution and the vacancies will be filled before the stipulated time. In the absence of a quorum, the audit committee could not meet and the results have been reviewed and approved by the Board of Directors at their meeting held on 8th May, 2013, and the same have been reviewed by the statutory auditors of the Company.
- 2 The Company operates in one business segment viz. "Manufacture and Sale of Cement" mainly in India. Therefore, segment information is not required to be furnished.
- 3 Figures for the corresponding previous periods/ year have been regrouped/ rearranged, wherever necessary, to conform to the classification of the current period.

For Shree Digvijay Cement Company Limited

Place : Digvijaygram
Date : 8th May 2013

Suman Mukherjee
CEO & Managing Director